

Community Services

Seminole County

Community Assistance

Community Services Block Grant

Mission

To assist Seminole County residents by addressing circumstances which threaten their quality of life.

Business Strategy

The division is responsible for providing financial assistance to eligible Seminole County Residences who are involved in a crisis situation (such as job loss or medical emergency). The division receives Federal funds through the Community Services Block Grant to address national goals to meet the needs of low income families. These goals include: (1) assisting low income families in becoming more self-sufficient by means of increased access to employment and educational opportunities; (2) encouraging clients to take a stake in their community by taking pride in the management of their households; (3) strengthening family and other support systems so clients will be able to achieve their potential. The funds from the Community Services Block Grant are used to assist clients with rent, utilities and childcare while they are working to further their career objectives.

Objectives

Provide temporary financial assistance while clients are working on career objectives. The ultimate goal is that clients will maintain households in Seminole County, and will strengthen their support systems.

Provide leadership to the CSBG Advisory Board in monitoring the grant program while continuing to address the needs of the community.

Performance Measures

	FY 01/02 Actual	FY 02/03 Estimated	FY 03/04 Projection	FY 04/05 Projection
Families assisted in maintaining self-sufficiency	156	160	165	170
Assistance services provided	458	460	480	500
CSBG applications/modifications completed	2	2	2	2
Families referred for additional services	N/A	80	100	128

Department:		COMMUNITY SERVICES			Seminole County	
Division:		COMMUNITY ASSISTANCE			FY 2003/04	
Section:		COMMUNITY SERVICES BLOCK GRANT			FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	61,778	72,671	81,412	12.0%	87,571	7.6%
Operating Services	168,994	156,169	153,999	-1.4%	152,841	-0.8%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	230,772	228,840	235,411	2.9%	240,412	2.1%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	230,772	228,840	235,411	2.9%	240,412	2.1%
FUNDING SOURCE(S)						
General Fund	230,772	228,840	235,411	2.9%	240,412	2.1%
TOTAL FUNDING SOURCE(S)	230,772	228,840	235,411	2.9%	240,412	2.1%
Full Time Positions	2	2	2		2	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04						
<p>The Community Services Block Grant program is designed to assist residents who are not receiving other Federal or State assistance to meet basic needs. The program in Seminole County addresses three National goals: 1) Assisting clients in becoming self-sufficient, which involves helping clients for a short period of time (approximately 6 months) with child care, utility financial assistance or rental assistance, while also working with them in developing and managing a personal budget; 2) Helping clients secure adequate housing; 3) Assisting clients in crisis by providing one-time emergency rental and/or utility financial assistance to help alleviate crisis situations that threaten their ability to maintain a home.</p>						153,999
New Programs and Highlights for Fiscal Year 2004/05						
Continued Community Service Block Grant program assistance						152,841
Capital Improvements	2003-04	2004-05	2005-06	2006-07	2007-08	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	